

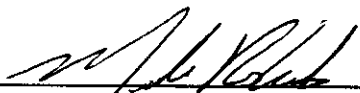
ORDER: APPROVE BUDGET AMENDMENTS

Motion was made by Brent Larson, duly seconded by Larry Gillespie, to approve budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 21st day of December, 2020.



**Mike Roberts, President
Board of Supervisors**



Sherry Wall, Chancery Clerk

Budget Amendments

approve 12/21/2020

| <u>Account</u> | <u>Increase/Decrease</u> | <u>Revenue/Expense</u> | <u>Amount</u> | <u>Reason:</u> |
|---------------------------|--------------------------|------------------------|-----------------|--|
| Road Dept | | | | |
| 150 300 911 | Decrease | Expense | \$ (12,250.00) | subdivision project is contractual |
| 150 300 581 | Increase | Expense | \$ 12,250.00 | |
| Fire Dept | | | | |
| 106 250 581 | Decrease | Expense | \$ (2,963.00) | paid per call for current employees were paid through payroll line |
| 106 250 402 | Increase | Expense | \$ 2,963.00 | |
| 106 250 524 | Increase | Expense | \$ 50.00 | |
| 106 250 540 | Increase | Expense | \$ 2,100.00 | |
| 106 250 546 | Decrease | Expense | \$ (2,150.00) | |
| 106 250 698 | Decrease | Expense | \$ (1,100.00) | |
| 106 250 681 | Increase | Expense | \$ 1,100.00 | |
| 106 250 918 | Increase | Expense | \$ 52,826.00 | rollover for command truck, budgeting error |
| General Fund | | | | |
| 001 411 756 | Increase | Expense | \$ 38,983.00 | truck |
| 001 266 581 | increase | Expense | \$ 2,000.00 | lawn care for firing range |
| 001 266 901 | Decrease | Expense | \$ (2,000.00) | |
| 001 180 606 | Increase | Expense | \$ 3,200.00 | left out of budget, precinct rental |
| 001 160 460 | Increase | Expense | \$ 2,055.00 | Sherry fee's increased |
| Capital Projects | | | | |
| 313 700 639 | Increase | Expense | \$ 500.00 | signs |
| 313 700 911 | Decrease | Expense | \$ (500.00) | |
| Bridge and Culvert | | | | |
| 160 300 546 | Decrease | Expense | \$ (19,250.00) | bridge repair |
| 160 300 581 | Increase | Expense | \$ 19,250.00 | |
| EMS | | | | |
| 125 440 603 | Increase | Expense | \$ 734.00 | |
| 125 440 750 | Decrease | Expense | \$ (734.00) | |
| Drug Court | | | | |
| 027 000 240 | Increase | Expense | \$ 350,000.00 | wrong line budgeted |
| 027 000 275 | decrease | Expense | \$ (350,000.00) | |
| Reappraisal | | | | |
| 002 900 951 | Increase | Expense | \$ 40,207.00 | 1 mill levy transfer exceeded budgeted amount |
| 001 000 387 | Increase | Revenue | \$ 40,207.00 | |