

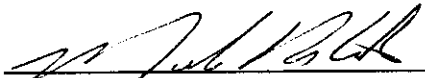
**ORDER: AUTHORIZE SHERIFF'S DEPARTMENT TO
OCCUPY OLD JUSTICE COURT BUILDING**

Motion was made by Brent Larson, duly seconded by Larry Gillespie, to authorize Sheriff's Department to occupy old Justice Court building.


The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 18th day of February, 2020.



**Mike Roberts, President
Board of Supervisors**



Sherry Wall, Chancery Clerk

Renovations of
713 and 819 Jackson Avenue East

Lafayette County Sheriff's Department
 Oxford, Mississippi 38655

Howorth & Associates
 ARCHITECTS

Updated: February 17, 2020

PROPOSED SCOPE OF WORK

	Quantity	Unit	Price	Extension
Division 1: General Requirements				
Direct Project Costs	12	mos	@ \$ 10,000.00	\$ 120,000.00
Division 2: Existing Conditions				
Selective general demolition	1	ls	@ \$ 30,000.00	\$ 30,000.00
Division 3: Concrete				
Cont. conc. Spread footings @ walls of new Evidence Rm. (819)	12	cy	@ \$ 250.00	\$ 3,000.00
Precast T&G lightweight concrete planks at clg. of new Evidence Rm. (819)	574	sf	@ \$ 10.00	\$ 5,740.00
Conc. forms and accessories	1	ls	@ \$ 2,500.00	\$ 2,500.00
Reinforcing Steel	1	ls	@ \$ 2,250.00	\$ 2,250.00
Division 4: Masonry				
Reinforced CMU walls @ new Evidence Rm. - 10'-8" high (819)	1210	sf	@ \$ 18.50	\$ 22,385.00
Division 5: Metals				
4" Metal stud framing @ new walls - 10'-0" high (713)	76	lf	@ \$ 30.00	\$ 2,280.00
4" Metal stud framing @ new walls - 10'-0" high (819)	233	lf	@ \$ 30.00	\$ 6,990.00
6" Metal stud framing @ new walls - 12'-0" high (819)	94	lf	@ \$ 40.00	\$ 3,760.00
6" Metal stud framing @ new walls - 14'-0" high (819)	26	lf	@ \$ 50.00	\$ 1,300.00
Division 6: Wood, Plastics, and Composites				
Plastic laminate base cabinets in Kitchen/Breakroom - 36" wide (819)	2	ea	@ \$ 475.00	\$ 950.00
Plastic laminate base cabinets in Kitchen/Breakroom - 15" wide (819)	2	ea	@ \$ 335.00	\$ 670.00
Plastic laminate wall cabinets in Kitchen/Breakroom - 36" wide (819)	3	ea	@ \$ 315.00	\$ 945.00
Plastic laminate wall cabinets in Kitchen/Breakroom - 30" wide (819)	2	ea	@ \$ 275.00	\$ 550.00
Plastic laminate countertop & backsplash in Kitchen/Breakroom (819)	9	lf	@ \$ 35.00	\$ 315.00
Plastic laminate base cabinets in Kitchen/Breakroom - 36" wide (713)	2	ea	@ \$ 475.00	\$ 950.00
Plastic laminate wall cabinets in Kitchen/Breakroom - 36" wide (713)	2	ea	@ \$ 315.00	\$ 630.00
Plastic laminate countertop & backsplash in Kitchen/Breakroom (713)	6	lf	@ \$ 35.00	\$ 210.00
Division 7: Thermal and Moisture Protection				
R-20 spray-applied closed cell polyurethane foam insulation w/ 15 min. thermal barrier @ underside of existing roof deck (819)	6445	sf	@ \$ 18.00	\$ 116,010.00
Division 8: Openings				
Triple-track operable aluminum storm window for Type 'A' steel windows (819)	20	ea	@ \$ 373.49	\$ 7,469.80
Triple-track operable aluminum storm window for Type 'B' steel windows (819)	7	ea	@ \$ 410.99	\$ 2,876.93
Triple-track operable aluminum storm window for Type 'C' steel windows (819)	4	ea	@ \$ 323.49	\$ 1,293.96
Triple-track operable aluminum storm window for Type 'D' steel windows (819)	1	ea	@ \$ 360.99	\$ 360.99
Triple-track operable aluminum storm window for Type 'E' alum. Window (819)	1	ea	@ \$ 360.99	\$ 360.99
Replacement vented sash for Type 'A' steel window, match existing profiles (819)	1	ea	@ \$ 1,500.00	\$ 1,500.00
Replacement fixed sash for Type 'A' steel window, match existing profiles (819)	1	ea	@ \$ 1,125.00	\$ 1,125.00
Replacement fixed sash for Type 'C' steel window, match existing profiles (819)	1	ea	@ \$ 750.00	\$ 750.00
Cleaning, repainting, recaulking, and repainting existing steel windows; cleaning and oiling hardware (819)	33	ea	@ \$ 250.00	\$ 8,250.00
Type 'F' U-0.46 thermally broken alum. storefront w/ 1" insulating glass (819)	1	ea	@ \$ 10,662.50	\$ 10,662.50
Type 'G' U-0.46 thermally broken alum. storefront w/ 1" insulating glass (819)	2	ea	@ \$ 8,437.50	\$ 16,875.00
U-0.77 aluminum entrance doors w/ 5/8" insulating glass (819)	4	ea	@ \$ 2,517.75	\$ 10,071.00
Woven wire security screen @ window of new Evidence Rm. (713)	1	ea	@ \$ 1,500.00	\$ 1,500.00
New interior flush wood doors in H.M. frames	22	ea	@ \$ 675.00	\$ 14,850.00
Door hardware	1	allow	@ \$ 7,500.00	\$ 7,500.00
Division 9: Finishes				
New lay-in acoustical panel ceiling (819)	6000	sf	@ \$ 5.55	\$ 33,300.00
Porcelain floor tile @ new restrooms (819)	400	sf	@ \$ 6.75	\$ 2,700.00
Ceramic tile wainscot @ new restrooms (819)	800	sf	@ \$ 9.25	\$ 7,400.00
New vinyl floor tile (819)	3495	sf	@ \$ 4.35	\$ 15,203.25
4" Resilient base (819)	1114	lf	@ \$ 2.65	\$ 2,952.10
Type X gypsum wall board (819)	18780	sf	@ \$ 1.90	\$ 35,682.00
Gypsum board ceilings @ new restrooms (819)	146	sf	@ \$ 2.25	\$ 328.50
Prime & paint - new gypsum board walls & CMU walls (819)	20720	sf	@ \$ 0.95	\$ 19,684.00
Prime & paint - new gypsum board ceilings (819)	146	sf	@ \$ 1.40	\$ 204.40
New lay-in acoustical panel ceiling (713)	3164	sf	@ \$ 5.55	\$ 17,560.20
Porcelain floor tile @ new restrooms (713)	300	sf	@ \$ 6.75	\$ 2,025.00
Ceramic tile wainscot @ new restrooms (713)	800	sf	@ \$ 9.25	\$ 7,400.00
New tile carpeting (713)	84	sy	@ \$ 56.75	\$ 4,767.00
4" Resilient base (713)	358	lf	@ \$ 2.65	\$ 948.70
Type X gypsum wall board @ new walls (713)	2090	sf	@ \$ 1.90	\$ 3,971.00
Gypsum board ceilings @ new showers (713)	34	sf	@ \$ 2.25	\$ 76.50
Prime & paint - new gypsum board walls (713)	2090	sf	@ \$ 0.95	\$ 1,985.50
Prime & paint - new gypsum board ceilings (713)	34	sf	@ \$ 1.40	\$ 47.60

Division 10: Specialties

Interior panel signage	1 allow @	\$ 1,500.00	\$ 1,500.00
Toilet & bath accessories	1 allow @	\$ 3,500.00	\$ 3,500.00
Modular gun wall kit (8'Hx10'W) for armory and evidence rooms	6 ea @	\$ 5,000.00	\$ 30,000.00

Division 11: Equipment

PA system for Training Room (713)	1 allow @	\$ 2,000.00	\$ 2,000.00
80-inch video screen for Training Room (713)	1 allow @	\$ 2,500.00	\$ 2,500.00

Division 22: Plumbing

Demo and replace plumbing fixtures in existing restrooms; Install new accessible plumbing fixtures in new restrooms; Install new floor drains and waste piping below slab; Install gas-fired tank WH from 713; install new accessible bi-level drinking fountain; Install faucet/dbl. bowl S.S. sink in break room (819).	1 ls @	\$ 45,000.00	\$ 45,000.00
Demo plumbing fixtures in existing rear restrooms; Install new accessible plumbing fixtures and showers in new restrooms; Install new floor drains and waste piping below slab; Install new gas-fired on-demand WH; install new accessible bi-level drinking fountain; Install faucet/single bowl S.S. sink in break room (713).	1 ls @	\$ 26,000.00	\$ 26,000.00

Division 23: HVAC

Demo and replace existing HVAC system with new VRF system with DOAS meeting current ASHRAE requirements (819)	1 ls @	\$ 195,000.00	\$ 195,000.00
Demo and replace existing split-system serving offices with new system meeting current ASHRAE requirements; Retain newer 410A split-system and ductwork (713)	1 ls @	\$ 44,000.00	\$ 44,000.00
Test & Balance	1 allow @	\$ 7,500.00	\$ 7,500.00

Division 26: Electrical

Demo and replace all existing electrical; Install secondary below grade from new pad mtd. transformer to new electrical entrance with shunt trip disconnect; Install new switchgear, conduit, wiring & devices; Install new light fixtures and controls; Install new full power 150kW standby generator and auto transfer switch (819).	5991 sf @	\$ 23.00	\$ 137,793.00
Demo and replace branch conduit, wiring, and devices in renovated areas; Demo and replace all light fixtures and controls (713)	3464 sf @	\$ 15.00	\$ 51,960.00

Division 27: Communications

Relocate existing telephone service entrance & TDBB (819)	1 ls @	\$ 5,000.00	\$ 5,000.00
Provide new pathways for Owner-provided telephone/internet/LAN system (819)	1 ls @	\$ 10,000.00	\$ 10,000.00
Provide new pathways (wall drops and in-carpet wireways) for Owner-provided telephone/internet/LAN system in Training Room (713)	1 ls @	\$ 5,500.00	\$ 5,500.00

Division 28: Electronic Safety and Security

Demo existing security system; Provide new remotely monitored system with perimeter glass breaks only (819)	1 ls @	\$ 10,500.00	\$ 10,500.00
Demo existing fire alarm system (819)	1 ls @	\$ 5,000.00	\$ 5,000.00
Install new locally monitored CCTV system - DVR with multiple cameras (819)	3 ea @	\$ 1,000.00	\$ 3,000.00
Install new role based/rule based access control system with locally hosted server and multiple electric strikes/cardreaders (819)	8 ea @	\$ 2,500.00	\$ 20,000.00
Demo existing security system; Provide new remotely monitored system with perimeter glass breaks (713)	1 ls @	\$ 5,000.00	\$ 5,000.00
Install new role based/rule based access control system with locally hosted server and multiple electric strikes/cardreaders (713)	2 ea @	\$ 2,500.00	\$ 5,000.00

Base Construction Cost

Contractor's Performance & Payment Bond	@	1.50%	\$ 17,683.05
Contractor's Overhead & Profit	@	15.00%	\$ 179,482.95
MS Contractor's Tax	@	3.63%	\$ 49,950.10

Estimated Construction Cost**Project Fees, Expenses & Contingency**

Budget for Professional Services	1 ls @	8.05%	\$ 114,791.87
Budget for miscellaneous expenses	1 ls @	\$ 1,000.00	\$ 1,000.00
Estimate & construction contingency		10.00%	\$ 142,598.60

Communications / I.T. (Separate Contract)

Wiring & equipment for telephone/internet/LAN	1 ls @	\$ 16,200.00	\$ 16,200.00
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Furnishings and Equipment (Separate Contract)

Furniture	1 ls @	\$ 100,350.00	\$ 100,350.00
Gym/exercise equipment (713)	1 ls @	\$ 15,500.00	\$ 15,500.00
Appliances	1 ls @	\$ 3,400.00	\$ 3,400.00

Recommended Project Budget**\$ 1,819,826.49**